

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$793,189	\$762,983	\$918,514
Federal Projects	\$2,020	\$7,581	\$3,372
State Projects	\$274	\$421	\$799
Classroom Site Project	\$16,970	\$14,419	\$4,072
Schoolwide Project Total	\$812,453	\$785,404	\$926,757

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$35,222	\$0	\$777,231	\$0	\$812,453
Percentage of Total Revenues	4.34%	0.00%	95.66%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$41,631	\$54,027
Emotional Disability	\$0	\$0
Hearing Impairments	\$202,205	\$260,007
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$17,842	\$23,637
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$261,678	\$337,671
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$261,678	\$337,671

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$15,728
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	13.500
2002 - 2003 High School	14.780
2002 - 2003 Total	28.280
2003 - 2004 Elementary	16.665
2003 - 2004 High School	20.603
2003 - 2004 Total	37.268
2004 - 2005 Elementary	28.075
2004 - 2005 High School	15.950
2004 - 2005 Total	44.025

Fall 2004 Enrollment	46	Number of Schools	1
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Teacher Salaries	\$426,064
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